

## 2010 QUANTIFIED BENEFITS

Program Description	PCE (MPhp)	Customers (House Service Connections)		
		Affected	New	Total
<b>1. NRW Management and 3R Program</b>	<b>1,714</b>	<b>23,590</b>	<b>28,239</b>	<b>51,829</b>
<b>Pasay Makati</b>	<b>550.00</b>	<b>10,597</b>	<b>777</b>	<b>11,374</b>
Total Pipe Replacement at HA 23 Zone 1	450.00	8,603	580	9,183
Total Pipe Replacement at HA 23 Zone 3	100.00	1,994	197	2,191
<b>Quirino</b>	<b>119.21</b>	<b>2,684</b>	<b>722</b>	<b>3,406</b>
Pipe Replacement GSIS HILLS/Quirino Highway	66.06	1,116	530	1,646
Pipe Replacement at EDSA Service Road	17.08	1,142	114	1,256
Pipelaying at Sauyo Road/Richland	3.89	426	78	504
Pipelaying of 500mmØ x 0.36km Quirino Highway/North belton (supply line)	32.18			
<b>Valenzuela</b>	<b>129.48</b>	<b>901</b>	<b>608</b>	<b>1,509</b>
Pipelaying along the laterals of MH Del Pilar	64.48	895	608	1,503
Pipelaying at secondary lines of Gen. T. de Leon	65.00		1,450	1,450
<b>Malabon</b>	<b>123.58</b>	<b>1,741</b>	<b>1,471</b>	<b>3,212</b>
Pipe Laying along the laterals of MH del Pilar (Expansion)	41.12	114	232	346
Mainline Estension at Libis Reparó Road	5.47	0	600	600
Mainline Replacement at Consuelo St	0.60	23	50	73
Mainline Replacement at Kapalaran Area / NHA Housing Project	14.40	365	470	835
Pipe Replacement Along Gen. Luna (from Gov. Pascual to Ilang-Ilang)	1.85	565	0	565
Mainline Replacements at Bernales 1,2 & 3	2.06	256	34	290
Mainline Replacement Along Katipunan St.	1.07	216	44	260
Mainline Replacement along Sulucan St.	2.07	202	41	243
Pipelaying of 400mmØ along MH del Pilar (supply line)	54.94			
<b>Tondo</b>	<b>110.48</b>	<b>4,710</b>	<b>863</b>	<b>5,573</b>
Pipe Replacement at Juan Luna Interiors Zone-Tdo1	10.88	765	132	897
Pipe Replacement at A. Rivera HA17-Zone Tdo4	11.29	584	177	761
Pipe Replacement at Telecom Cpd HA17-Tdo4	5.27	219	46	265
Pipe Laying at Dagupan & Raxabago St HA17-Tdo6	3.56	308	61	369

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CMD Project at Fugoso Area HA17-Tdo4	13.08	291	36	327
Pipelaying at Dagupan-Tayuman HA16-Tdo4	23.54	822	167	989
CMD Project at Antipolo-Tayuman HA17-Tdo6	34.36	1,277	200	1,477
Pipe Replacement at S. del Rosario HA17-Tdo4	8.50	444	44	488
<b>South Caloocan</b>	<b>71.29</b>	<b>1,974</b>	<b>481</b>	<b>2,455</b>
Pumping Optimization Project (Z5 & 6)	40.16	753	284	1,037
CMD Improvement at 8Th St. (EDSA to 7th Ave.)	4.41	649	120	769
Replacement of ACP lines	26.71	572	77	649
<b>Novaliches</b>	<b>26.33</b>	<b>0</b>	<b>900</b>	<b>900</b>
Installation of On-line Booster along Mindanao/DMMA	5.33	-	50	50
Pipelaying at Sta. Lucia Phase 3,4,5,6	21.00	-	850	850
<b>North Caloocan</b>	<b>52.81</b>	<b>-</b>	<b>3,645</b>	<b>3,645</b>
Pipelaying at San Vicente Ferrer Extension, Amparo, Miramonte Park Subd., Ph10 Pkg3 , B. Silang, Zone 2 - Area C and Northrail Relocation	23.86	-	2,702	2,702
Pipelaying at Shelterville	23.95	-	593	593
Installation of On-line Booster along Sampaguita St., Maligaya	5.00	-	350	350
<b>Fairview</b>	<b>6.30</b>			
Pipelaying at GK Thailand, Doña Marciana Subd and Ramos Compound	6.30	<b>403</b>	<b>241</b>	<b>644</b>
<b>Parañaque</b>	<b>50.48</b>	<b>-</b>	<b>2,187</b>	<b>2,187</b>
Pipelaying at Annex 40, BLS	5.00	-	200	200
Pipelaying at Lower Sta Ana	8.00	-	600	600
Pipelaying at Mashville	11.00	-	500	500
Pipelaying at Estrada	4.00	-	500	500
Pipelaying at Don Bosco/Venus Compound	22.48	-	387	387
<b>Muntinlupa</b>	<b>473.55</b>	<b>580</b>	<b>16,344</b>	<b>16,924</b>
Cross Border Flow to supply various area in Muntinlupa	89.50	-	6,818	6,818
Pipelaying at Muntinlupa Influence of Putatan 1st 50 mld	355.05	580	6,982	7,562

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Expansion project to Villamor influence Along Don Jesus	29.00	-	2,544	2,544